



RICHMOND COMMUNITY SCHOOLS BOARD BRIEFS August 25, 2010

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REPORTS/DISCUSSION TOPICS

Monthly Financial Report: Bob Coddington summarized that revenue is down \$173,000 and that expenditures are up \$171,000. Mr. Coddington reviewed the Cash Flow, Income and Expense Analysis, and Progress to 2011 Balanced Budget.

Monthly Personnel Report: The total number of employees for July 2010 was 819.

First Week of School Activities: Dr. Bourff shared photographs and information on activities that took place during the first week of school including the Freshman Kick Off, Board member and administrator visits to buildings, Back to School Nights, community partners participation, Earlham and Richmond High School soccer clinic, the Alumni Back to School Rally, and other events.



District Voting Plan: Ron Cross has contacted the Indiana Department of Education regarding the proposed District Voting Plan to clarify grandfathering current Board members into the new district boundaries.

ACTION ITEMS

Donations: Acceptance of \$2,017.33 in donations to Richmond Community Schools.

It is the policy of Richmond Community Schools not to discriminate on the basis of race, color, religion, gender, national origin, age or disability in its educational programs or employment policies.

CONSENT ITEMS

Dr. Bourff presented a powerpoint with information on faculty adjustments, the cost of the adjustments, balancing the 2011 budget, and final faculty census, which was 401 compared to 414 in August 2009.

Minutes: Approval of August 11, 2010 minutes.

Human Resources: Employment, Extra Duty Employment, Resignations, Extra Duty Resignations, Change of Status, Retirement and Separation of Service.

Accounts Payable: Approval of the Accounts Payable Voucher Register for August 2010 and Payroll Claim Listings for July and August 2010 for the grand total of \$2,873,845.27.

Filing of Reports—Assessment Report: Approval of the recommendation to approve and file the Assessment Report.

Filing of Reports—Summer School Report: Approval of the recommendation to approve and file the Summer School Report.

PUBLIC HEARING

Public Hearing for 2011 Budgets, Capital Projects Plan and Bus Replacement Plan: The Board of School Trustees held public hearings prior to plan adoption. The adoption date will be September 8, 2010. The required notices have been published and the public hearing is a continuation of the process prior to adoption. There were no public comments.

PUBLIC COMMENTARY

- Student Council President Dakota Collins invited Board members to participate in the Homecoming parade on September 22nd and asked permission to report on Student Council activities each trimester. The School Board approved the Student Council President presenting a report to the Board once each trimester.
- Jodi McKinney stated her appreciation for and discussed the positive impact on students of the Music Program and the efforts of Mr. Bettner, Mr. Rigsby and their staff.
- Richmond Education Association President Scott Priest discussed first day activities in the buildings and invited Board members to meet with him at any time.

STUDENT ACADEMIC SUCCESS PERIOD.

