



# RICHMOND COMMUNITY SCHOOLS BOARD BRIEFS July 28, 2010

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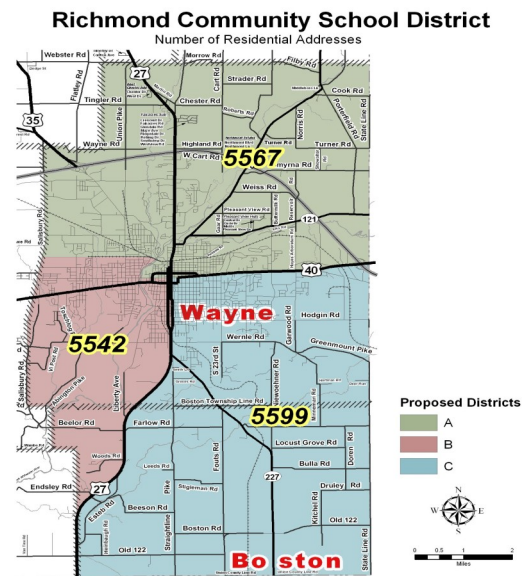
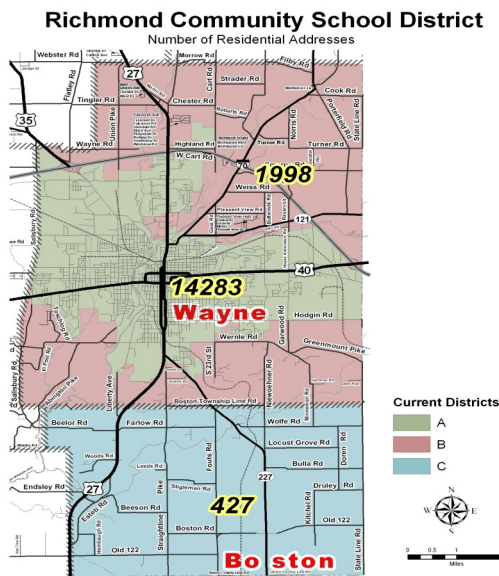
## REPORTS/DISCUSSION TOPICS

**Monthly Financial Report:** Bob Coddington summarized that normalized revenue is down \$125,000 and expenditures are up \$23,000. Mr. Coddington reviewed the Cash Flow, Income and Expense Analysis, and Progress to 2011 Balanced Budget.

**Presentation of 2011 Budgets, Capital Projects Plan (2011-2013) and Bus Replacement Plan:** Bob Coddington presented information on the 2011 Budgets, Capital Projects Plan, and Bus Replacement Plan. An overview was given of the budget process which includes review of the budgets, permission to advertise, public hearing, adoption, and certification and reviewed the budget forms, highlights of budget considerations, taxing funds, and tax rates.

**Monthly Personnel Report:** The total number of employees for June 2010 was 820.

**District Voting Plan:** David Stidham presented information on how votes have been cast in recent primary and general elections, the current residential distribution and the proposed district residential redistribution.



## CONSENT ITEMS

- Minutes:** Approval of July 14, 2010 minutes.
- Human Resources:** Employment, Extra Duty Employment, Resignations, Unpaid Leave of Absence, Retirement, Separation of Service.
- Accounts Payable:** Approval of the Accounts Payable for July 2010 and Payroll Listings for June and July 2010 for a grand total of \$4,273,907.97.
- School Physician Agreement:** Approval of the School Physician Agreement between Richmond Community Schools and the Pediatric and Internal Medicine Center.
- RHS Athletic Trainer Agreement:** Approval of the agreement between Richmond Community Schools and Reid Hospital and Health Care Services to provide a Certified Athletic Trainer to the High School for the 2010-2011 school year.
- RHS Athletic Handbook:** Approval of the Richmond High School Athletic Handbook.
- Corporation Sponsored Travel—Fall Overnight Athletics:** Approval of the possible overnight field trips for athletic teams.
- RHS—Wayne County Foundation Grant Application:** Approval for Richmond High School to apply for a grant in the amount of \$758.50 from the Wayne County Foundation for an Anatomy and Physiology project.
- Filing of Reports – Adult Education Report:** Approval to file the Adult Education report.

## ACTION ITEMS

**Donations:** Acceptance of \$7,690.00 in donations to Richmond Community Schools.

It is the policy of Richmond Community Schools not to discriminate on the basis of race, color, religion, gender, national origin, age or disability in its educational programs or employment policies.

**STUDENT ACADEMIC SUCCESS PERIOD.**

