



**RICHMOND COMMUNITY SCHOOLS  
BOARD BRIEFS  
September 22, 2010**

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**REPORTS/DISCUSSION TOPICS**

Monthly Financial Report: Bob Coddington summarized that revenues decreased \$254,000 and that expenditures decreased \$932,000. Mr. Coddington reviewed the Cash Flow, Income and Expense Analysis, and Progress to 2011 Balanced Budget. The Average Daily Membership (ADM) on September 17, 2010 was 4977.5.  
Monthly Personnel Report: The total number of employees for September 2010 was 788.

**ACTION ITEMS**

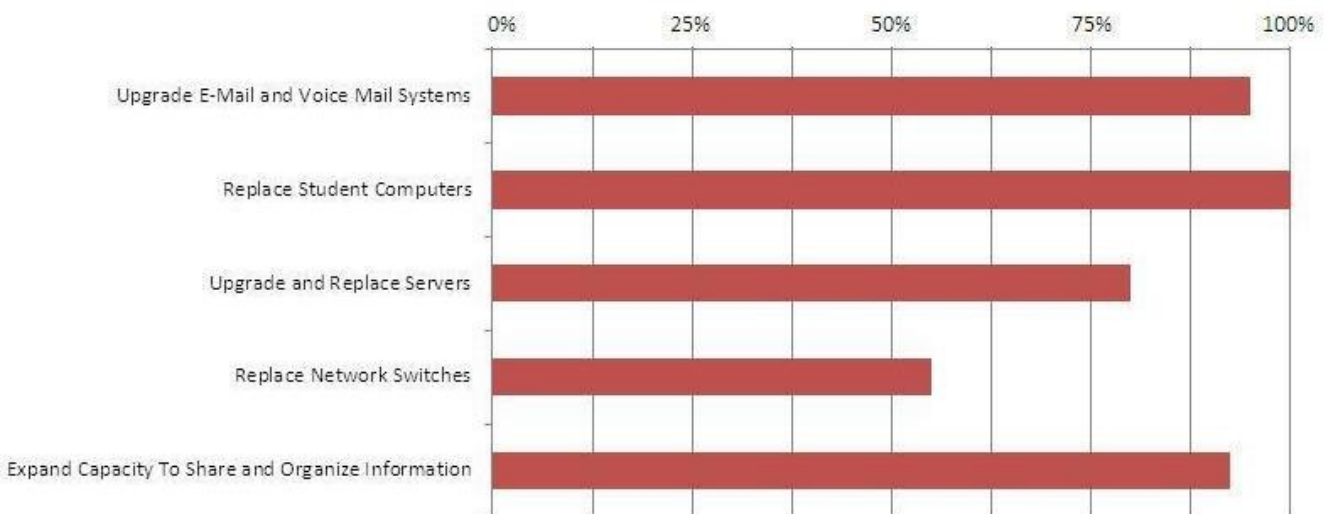
Donations: Acceptance of \$8,216.92 in donations to Richmond Community Schools.  
Annual Financial Goals: Approval of the 2011 Annual Financial Goals. RCS, with 69.2% of all revenues for the 2008-09 school year going to academic achievement or instructional support, as defined by IC 21-10-3-4 shall continue in 2011 to maintain this percentage by:

- Monitoring and achieving appropriate General Fund student teacher ratios by using stimulus revenue to reduce class size.
- Not adding any additional classified staff.
- Continue to reduce general and administrative costs through co-op purchases and competitive price quotes.

District Voting Plan: Approval of the Resolution initiating an amended and restated plan of organization changing governing body composition and manner of election.

**CONSENT ITEMS**

Minutes: Approval of September 8, 2010 minutes.  
Human Resources: Employment, Supplementary Teacher Contracts, Extra Duty Employment, Resignation, Extra Duty Resignations, Separation of Service, and Terminations.  
Accounts Payable: Approval of the Accounts Payable Voucher Register for September 2010 and Payroll Claim Listings for August and September 2010 for a grand total of \$2,449,546.15.  
High Ability Grant: Approval to apply for the Indiana Department of Education, Division of Exceptional Learners for the State High Ability Grant. The amount awarded to Richmond Community Schools this year is \$48,319.18.  
Filing of Reports—Response to Instruction: Approval of the recommendation to approve and file the Response to Instruction Report.  
Filing of Reports—Technology: Approval of the recommendation to approve and file the Technology Report. The following chart illustrates the percentage of expenditures from the Rainy Day Funds for Technology.



It is the policy of Richmond Community Schools not to discriminate on the basis of race, color, religion, gender, national origin, age or disability in its educational programs or employment policies.

**STUDENT ACADEMIC SUCCESS PERIOD.**

